

<b>FY</b>	<b>MAU</b>	<b>Budget</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>% Committed</b>	<b>Budget</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>% Committed</b>
<b>2007</b>	UAA	19,065.0	18,308.7	74.5	96.42%	19,065.0	18,444.7	298.0	98.31%
	UAF	26,870.0	26,870.0	0.0	100.00%	26,870.0	26,870.0	0.0	100.00%
	UAS	2,790.0	2,524.8	38.1	91.86%	2,790.0	2,598.9	68.9	95.62%
<b>2007 Total</b>		<b>48,725.0</b>	<b>47,703.5</b>	<b>112.6</b>	<b>98.13%</b>	<b>48,725.0</b>	<b>47,915.7</b>	<b>366.9</b>	<b>99.09%</b>
<b>2008</b>	UAA	3,975.0	3,338.3	51.4	85.27%	3,975.0	3,514.9	178.2	92.91%
	UAF	4,000.0	3,346.7	27.0	84.34%	4,000.0	3,394.2	471.5	96.64%
	UAS0>BDC	-0.011 Tc 0.011 Tw8							